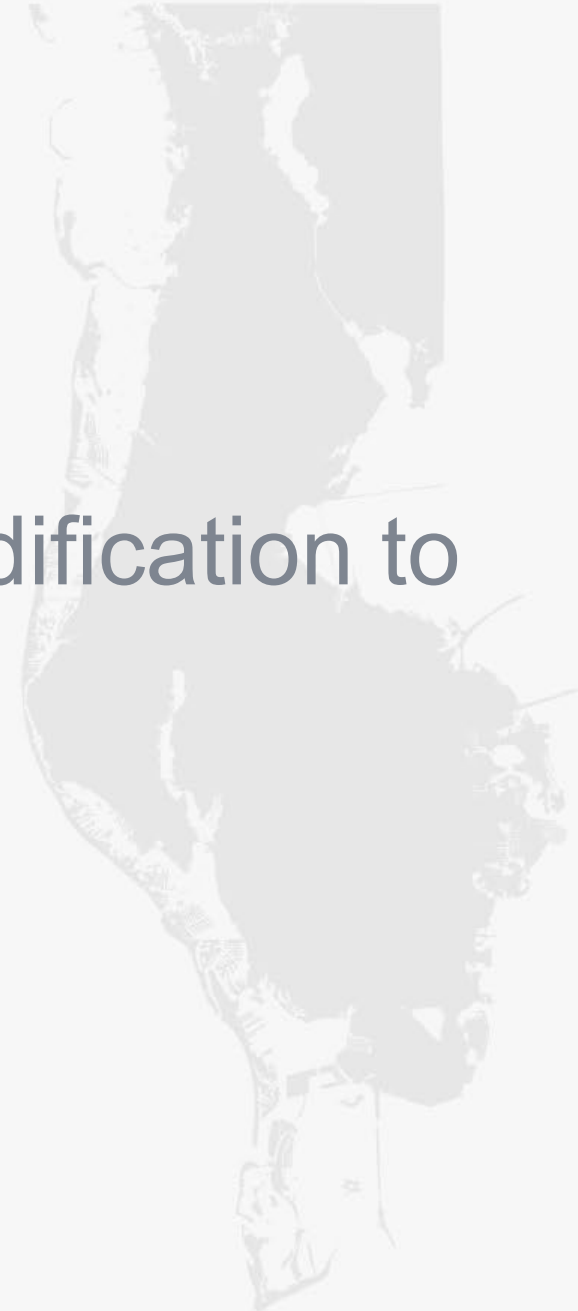




**FORWARD
PINELLAS**
Integrating Land Use & Transportation



Action Item: Recommend TIP Modification to reflect changes to UPWP

February 9, 2022

Why does the TIP need to be modified?

- Forward Pinellas receives federal & state grant funds through FDOT on a two-year Unified Planning Work Program (UPWP) cycle.
- During the January meeting of Forward Pinellas, the board voted to modify the UPWP.
- The currently adopted TIP (FY21/22-FY25/26) must be modified to reflect these changes in funding.



What changes in funding have occurred?

- Reduction in Federal Transit Administration (FTA) 5305 funds for FY22
 - Federal government has released official \$ amount, which will replace estimated amount for FY22
- 20% soft match in FTA 5305 funds from Florida Department of Transportation
 - Soft match=toll revenue credits
 - 10% local match is no longer needed
- **The net impact on the Forward Pinellas budget is a reduction in available Transit Planning funds by \$145,312 for FY22.**



- TIP table before modification

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 402514 1 Project Description: PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305*NON-SIS*								
District: 07 County: PINELLAS Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING								
PLANNING / MANAGED BY PINELLAS COUNTY MPO								
DDR -DISTRICT DEDICATED REVENUE	448,244	0	0	0	0	0	0	448,244
DPTO -STATE - PTO	273,563	60,391	62,202	64,068	65,990	67,970	0	594,184
DS -STATE PRIMARY HIGHWAYS & PTO	99,439	0	0	0	0	0	0	99,439
DU -STATE PRIMARY/FEDERAL REIMB	7,039,039	483,124	497,617	512,546	527,922	543,760	0	9,604,008
LF -LOCAL FUNDS	821,252	60,390	62,202	64,068	65,990	67,970	0	1,141,872
Item 402514 1 Totals:	8,681,537	603,905	622,021	640,682	659,902	679,700	0	11,887,747
Project Total:	8,681,537	603,905	622,021	640,682	659,902	679,700	0	11,887,747

Previous estimations showed \$485K from federal government

Plus a 10% hard match from FDOT and 10% hard match from local funds



- TIP table after modification

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
AMENDED								
Item Number: 402514 1 Project Description: PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305*NON-SIS*								
District: 07 County: PINELLAS Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING								
PLANNING / MANAGED BY PINELLAS COUNTY MPO								
DDR -DISTRICT DEDICATED REVENUE	448,244	0	0	0	0	0	0	448,244
DPTO -STATE - PTO	273,563	0	62,202	64,068	65,990	67,970	0	533,793
DS -STATE PRIMARY HIGHWAYS & PTO	99,439	0	0	0	0	0	0	99,439
DU -STATE PRIMARY/FEDERAL REIMB	7,039,039	458,593	497,617	512,546	527,922	543,760	0	9,579,477
LF -LOCAL FUNDS	821,252	0	62,202	64,068	65,990	67,970	0	1,081,482
Item 402514 1 Totals:	8,681,537	458,593	622,021	640,682	659,902	679,700	0	11,742,435
Project Total:	8,681,537	458,593	622,021	640,682	659,902	679,700	0	11,742,435

Reduction of \$24,531 in federal funds

Reduction of \$120,780 in local and state match

Net reduction of \$145,312 in transit planning funds



What is a toll credit?

Toll credits reward states that spend their toll revenue on projects that would otherwise require federal-aid support. States and metropolitan planning organizations are eligible to earn credits based on the amount of toll revenue used by the toll authority for building, improving, or maintaining highways, bridges, or tunnels that serve interstate commerce.

WHERE TOLL CREDITS ARE USED

Toll credits do not generate new money! Instead, they can be used as a “soft match” substitute for the non-federal share of most highway and public transportation projects, reducing the burden on states and freeing funding for other transportation projects.

LOCAL



INTERSTATE



TRANSIT





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Questions?

